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FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Trust funds established by the Administrator

Report of the Administrator

SUMMARY

Summary financial information on all trust funds established by the Administrator since 1981.

I. INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), adopted by the Governing Council in its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims and activities of UNDP.

2. Each year a detailed report is submitted to the Governing Council of all trust funds established by the Administrator during the previous calendar year. The report provides a brief narrative for each fund, covering its purpose and scope, and a table indicating donors, recipients, expected duration, and executing agencies as well as the amount of contribution and the arrangements for support costs. Document DP/1993/44/Add.3 covers the trust funds established by the Administrator in 1992.

3. The present report provides summary financial information on the trust funds established by the Administrator since 1981 as requested by the Governing Council in its decision 89/60 of 30 June 1989.

II. TRUST FUNDS AND SUB-TRUST FUNDS ESTABLISHED BY THE UNITED NATIONS DEVELOPMENT PROGRAMME

4. From the initial three funds established in 1982, the programme has expanded rapidly to cover 75 trust funds and sub-trust funds in operation by the end of 1992. Programme delivery has increased from $326,968 in 1982 to $42,668,832 in 1992. This growth is summarized as follows:

Year	Number of trust funds in operation	Income (In United States dollars)	Expenditure (In United States dollars)
1982	3	1 714 167	326 968
1983	8	50 235 324	3 035 312
1984	13	17 348 216	16 826 679
1985	16	13 493 339	22 063 795
1986	23	15 178 664	22 090 203
1987	33	15 621 481	14 050 098
1988	45	28 501 409	15 913 235
1989	50	28 154 722	19 168 554
1990	53	28 283 537	29 196 754
1991	64	26 248 957	28 694 455
1992	75	118 283 919	42 668 832

5. Section A of the annex to the present report provides a summary of the income and expenditure of the individual trust funds and sub-trust funds, together with the balance of unexpended resources at 31 December 1992.

III. SUB-TRUST FUNDS ESTABLISHED BY UNDP ON BEHALF OF TRUST FUNDS ESTABLISHED BY THE GENERAL ASSEMBLY

A. United Nations Capital Development Fund

6. At the end of 1992, there were eight sub-trust funds in operation under the United Nations Capital Development Fund (UNCDF). Total income received to 1992 in respect of these sub-trust funds amounts to $11,700,022 and expenditure to $6,599,838, leaving an unexpended balance of $5,100,184 at 31 December 1992.

B. United Nations Revolving Fund for Natural Resources Exploration

7. At the end of 1992, there were two sub-trust funds in operation under the United Nations Revolving Fund for Natural Resources Exploration (UNRFNRE). Total income received to 1992 in respect of these sub-trust funds amounted to $200,549 and expenditure to $127,709, leaving an unexpended balance of $72,840 at 31 December 1992.

C. United Nations Fund for Sudano-Sahelian Activities

8. At the end of 1992, there were 17 sub-trust funds in operation under the United Nations Sudano-Sahelian Activities (UNSO). Total income received to 1992 in respect of these sub-trust funds amounted to $32,672,833 and expenditure to $32,194,024, leaving an unexpended balance of $478,809 at 31 December 1992.

D. United Nations Volunteers Programme

9. At the end of 1992, there were 31 sub-trust funds in operation under the United Nations Volunteers Programme (UNV). Total income received to 1992 in respect of these sub-trust funds amounted to $17,607,754 and expenditure to $10,871,793, leaving an unexpended balance of $6,735,961 at 31 December 1992.

E. United Nations Fund for Science and Technology for Development

10. At the end of 1992, there were 12 sub-trust funds in operation under the United Nations Fund for Science and Technology for Development (UNFSTD). Total income received to 1992 in respect of these sub-trust funds amounted to $30,704,733 and expenditure to $28,829,604, leaving an unexpended balance of $1,875,129 at 31 December 1992.

F. United Nations Development Fund for Women

11. At the end of 1992, there were five sub-trust funds in operation under the United Nations Development Fund for Women (UNIFEM). Total income received to 1992 in respect of these sub-trust funds amounted to $6,036,374 and expenditure to $3,506,495, leaving an unexpended balance of $2,529,879 at 31 December 1992.

12. Sections B through G of the annex to the present report provide a summary of the total income and expenditure of the sub-trust funds established under the above trust funds, together with the balance of unexpended resources at 31 December 1992.

Annex

SUMMARY FINANCIAL INFORMATION ON ALL TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR SINCE 1981

(Active as at 31 December 1992)

(United States dollars)

A. On behalf of the United Nations Development Programme

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1982	Trust Fund for the Training in the Russian Federation of Specialists from Developing Countries	Russian Federation	17 669 359	(120 756)	17 569 051	(165 154)	-	144 706
1983	UNDP Trust Fund for Action on Development Issues	Various	7 597 187	1 003 968	7 486 475	1 197 238	-	(82 558) b/
	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries	The Netherlands	8 802 643	124 807	6 622 114	1 033 917	-	1 271 419
	UNDP Trust Fund for Developing Countries Afflicted by Famine and Malnutrition	Various	45 476 012	685 765	42 620 836	1 324 071	-	2 216 870
	Pérez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries	Various	10 231 362	524 847	3 368 905	231 862	-	7 155 442
1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe (Angola)	Norway	4 737 126	25 326	4 249 999	-	-	512 453
	Ethiopia-Italy Programme of Rehabilitation and Development	Italy	7 601 753	35 455	6 957 348	84 073	-	595 787

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1984 (cont'd)	Trust Fund for Assistance to Refugee-Related Development Projects in Africa	Various	11 508 420	157 747	8 567 842	880 190	-	2 218 135
	UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	3 410 122	-	3 012 900	62 510	-	334 712
1985	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 479 643	24 438	1 138 743	167 164	-	198 174
	UNDP Trust Fund for Support to the Programmes of the Ministry of Planning of Costa Rica	Costa Rica	894 723	27 373	368 298	-	-	553 798
	Australian Development Assistance Bureau/ UNDP Programme Trust Fund	Australia	3 063 328	326 328	2 397 624	408 946	-	583 086
1986	CIDA (Canadian International Development Agency)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 526 966	442 610	1 559 669	417 188	-	(7 281)
	CIDA/UNDP Trust Fund for the Pakistan National Household Survey Capability Programme	Canada	1 231 212	168 976	1 159 283	138 576	-	102 329
	UNDP Trust Fund for Receipt of Payments by Users of the Caribbean Project Development Facility	Various	1 169 702	557 922	1 005 629	480 110	-	241 885
	UNDP/Live Aid Foundation Trust Fund	Private funding	759 759	2 063	719 691	-	-	42 151

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1986 (cont'd)	UNDP/United Support of Artists for Africa Trust fund	Private funding	1 677 599	18 723	1 317 494	-	-	378 828
	Government of France Trust Fund for the UNDP/World Bank Energy Sector Assessment Programme	France	2 919 716	56 793	1 597 815	90 599	-	1 288 095
	CIDA/UNDP Trust Fund for African Project Development facility	Canada	1 518 565	338 586	1 408 165	430 999	-	17 987
1987	CIDA/UNDP Trust Fund for the Bangladesh National Household Survey Capability Programme	Canada	1 159 176	316 116	1 080 558	248 100	-	146 634
	Nicosia Master Plan: Implementation Phase	Germany	148 994	5 520	53 206	15 680	-	85 628
	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi	Finland	4 286 440	408 976	1 608 704	1 252 103	-	1 834 609
	Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	8 828 529	924 995	6 682 064	1 387 866	-	1 683 594
	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities	Finland	2 663 955	69 670	1 454 497	239 614	-	1 039 514
	CIDA/UNDP Trust Fund to Support Project "Development of Underground Water Resources in Mali"	Canada	209 751	199	206 047	-	-	3 903
	Netherlands Trust Fund for Special Action Programme for Public Administration and Management	The Netherlands	6 439 345	715 228	3 281 766	872 116	-	3 000 691

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer d/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1987 (cont'd)	UNDP Trust Fund for Participation of Officials from Developing Countries in the Working Group of the Committee of the Whole	Various	89 408	234	83 812	-	(5 596)	234 c/
	Trust Fund for Special Economic Assistance Programmes	Various	357 618	11 150	143 257	13 440	-	212 071
	UNDP Trust Fund for Receipt of Payment by Users of the African Project Development Facility	Various	286 315	223 439	-	-	-	509 754
1988	CIDA/UNDP Trust Fund to Support Project "Recensement général de la population et de l'habitat" in Senegal	Canada	1 906 634	24 237	1 445 919	2 269	-	482 683
	UNDP Trust Fund for the Safe Motherhood Initiative	The Netherlands	103 917	2 745	73 000	-	-	33 662
	UNDP Trust Fund for the Africa 2000 Network	Various	15 048 416	3 329 501	6 520 345	3 569 709	-	8 287 863
	UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development (UNPAAERD)	Various	1 530 076	103 532	1 350 047	167 620	-	115 941
	African Training and Management Services Project	Various	4 829 169	864 023	1 164 273	2 243 638	-	2 285 281

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1988 (cont'd)	UNDP Afghanistan Emergency Trust Fund	United Nations	10 151 469	2 882 420	11 512 325	1 251 441	-	270 123
	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh	United Nations Special Relief Office in Bangladesh	7 097 630	139 697	5 027 480	556 115	-	1 653 732
	UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 401 792	58 125	1 831 793	230 500	-	397 624
	UNDP Trust Fund for Social Mobilization for Development	Various	84 283	387	76 801	6 981	-	888
	UNDP Fund for the Programme of Assistance to the Palestinian People	Various	6 961 030	2 220 402	3 983 443	1 949 317	-	3 248 672
	Preparation of an International Research Programme on Tropical Forestry	Private funding	138 703	758	123 000	-	-	16 461
	Coordination of International Agricultural Research	Private funding	107 644	347	100 000	-	-	7 991
1989	UNDP Trust Fund for Emergency Humanitarian Assistance to Angola	Various	1 818 803	229 125	-	2 047 928	-	-
	UNDP Trust Fund for Namibia	Various	4 373 597	303 391	2 845 561	677 331	-	1 154 096
	UNDP Trust Fund for the Regional Project: "Cultural Heritage and Development"	Various	156 262	35 207	-	160 847	-	30 622

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1989 (cont'd)	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America	Norway	777 748	7 763	607 198	162 732	-	15 581
	UNDP Trust Fund for Protection of the Ozone Layer	Finland	331 138	3 751	293 313	(23 935)	-	65 511
1990	Global Consultation on Water Supply and Sanitation for the 1990s	Various	245 830	1 897	210 551	-	-	37 176
	Trust Fund Agreement between UNDP/ IMPACT and the Malaysian Organizing Committee for Sportaid '88	Malaysian Organizing Committee for Sportaid '88	209 898	8 413	66 035	37 177	-	115 099
	UNDP/Switzerland Trust Fund for Namibia	Switzerland	17 016	573	-	-	-	17 589
	UNDP Trust Fund for the Republic of Maldives	Various (including NGOs and private sources)	524 745	58 426	-	417 958	-	165 213
1991	UNDP Trust Fund for the Independent International Commission on Health Research for Developing Countries	Canada	130 000	218 288	103 204	276 204	-	(31 120)

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1991 (cont'd)	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	Japan International Development Organization Ltd. (JAIDO)	300 635	86 004	140 820	156 472	-	89 347
	Trust Fund for Environmental Conservation in Bhutan	World Wildlife Fund, Global Environment Facility and various others	-	9 621 476	-	-	-	9 621 476
	Trust Fund for the Global Environment Facility	World Bank (as Trustee)	2 570 000	64 405 929	2 010 912	10 766 932	-	54 198 085
	Enhancement of Private Sector Role in Development	Various (including NGOs and private sources)	-	-	-	-	-	-
	UNDP Trust Fund for Technological Information Pilot System	Italy	-	4 447	-	-	-	4 447 g/
	World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	39 664	1 000	-	-	-	40 664

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1991 (cont'd)	Trust Fund for the Interim Multilateral Fund under the Montreal Protocol	The Executive Committee of the Interim Multilateral Fund	1 261 800	9 852 132	388 843	1 084 279	-	9 640 810
	Disaster Management Training Programme	Germany	715 765	-	-	-	-	715 765
	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme	Germany	422 060	230 030	-	331 299	-	320 791
	Elaboration of Methods and Techniques of Operationalizing the Human Development Concept	Germany	293 028	1 130	-	96 181	-	197 977
1992	Family Health International Trust Fund	Family Health International	-	50 000	-	-	-	50 000
	Rehabilitation Assistance to Anhui Province (China) following Flood Disaster	Canada	-	1 697 497	-	1 697 497	-	-
	Trust Fund for the FMLN Relocation Points in El Salvador	Norway Japan Sweden Switzerland Denmark USA Norway	-	4 387 397	-	2 119 752	-	2 267 645

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1992 (cont'd)	UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs, inter-governmental and private sources)	-	-	-	-	-	-
	International Development Research Centre Trust Fund for Information Management Training Series	International Development Research Centre, Canada	-	81 301	-	97 955	-	(16 654)
	UNDP Trust Fund for Technical Assistance to Electoral Processes	Various (including NGOs and private sources)	-	-	-	-	-	-
	Trust Fund to Mainstream Human Development into Operational Activities	Sweden	-	1 000 000	-	31 244	-	968 756
	The UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	-	-	-	-	-	-

Annex (continued)

Year established	Trust fund	Donor	Income: Prior to 1992	Income: 1992	Expenditure: Prior to 1992	Expenditure: 1992	Transfer a/	Unexpended resources at 31 December 1992
1992 (cont'd)	Trust Fund for the Inter-Parliamentary Union	Various (including NGOs and private sources)	-	-	-	-	-	-
	UNDP Trust Fund for the Mozambique Demobilization Programme	The Netherlands	-	2 222 222	-	-	-	2 222 222
	UNDP/Sweden Trust Fund for the Rehabilitation of Infrastructure in Cambodia	Sweden	-	4 960 728	-	1 742 971	-	3 217 757
	UNDP/USA Trust Fund for Cambodia	USA	-	2 000 000	-	-	-	2 000 000
	UNDP/Netherlands Trust Fund for Cambodia	The Netherlands	-	113 889	-	-	-	113 889
	Capacity 21 Trust Fund a/	Various	-	-	-	-	-	-
			222 293 480	118 284 708	167 596 655	42 669 622	(5 596)	130 306 315
		B. On behalf of the United Nations Capital Development Fund						
1983	Rehabilitation of Rural Water Reservoirs	Italy	3 000 000	422	2 996 082	-	-	4 340
1985	Production of School Furniture	Norway	1 260 177	5 152	1 197 017	11 394	-	56 918
	Suspension Bridges (Phase II)	Switzerland	1 062 710	5 766	955 174	570	-	112 732

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer d/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1986	Irrigated Agriculture in Farfar Plain	Belgium	954 791	27 055	602 602	120 924	-	258 320
	Trust Fund for Belgian Experts	Belgium	148 196	-	134 822	-	-	13 374
1989	Suspension Bridges (Phase III)	Switzerland	1 025 596	364 218	512 097	69 156	-	808 561
1992	Development of Rice Farming Potential in Banie Valley	Germany	-	-	-	-	-	-
	Grameen Deep Tubewell Irrigation Project	The Netherlands	-	3 846 150	-		-	3 846 150
			7 451 470	4 248 763	6 397 794	202 044	-	5 100 395

C. On behalf of the United Nations Revolving Fund for Natural Resources Exploration

1991	UNRFNRE Environmental Protection Guidelines	Norway	144 737	-	127 709	-	-	17 028
	Mineral Exploration in the SADCC Region	KEIDANREN (Japan Federation of Economic Organization)	50 005	-	-	-	-	50 005
			194 742	-	127 709	-	-	67 033

Annex (continued)

Year established	Trust fund	Donor	Income: Prior to 1992	Income: 1992	Expenditure: Prior to 1992	Expenditure: 1992	Transfer a/	Unexpended resources at 31 December 1992
	D. On behalf of the United Nations Sudano-Sahelian Activities							
1984	Construction, Improvement and Maintenance of Secondary Roads (Brigade II) in Niger	Italy	3 983 765	847	3 967 000	-	-	17 612
	Construction, Improvement and Maintenance of Secondary Roads (Brigade II) in Senegal	Italy	8 397 828	7 704	8 248 000	-	-	157 532
	Strengthening of the Project "Development of Agricultural Statistics" to include livestock activities	Italy	850 525	14	850 000	-	-	539
	Management of Grazing Resources around Permanent Water Supplies	Sweden	791 504	689	683 452	-	-	108 741
	Creation of Family Wood Lots in the Region of Koudougou (Phase I) (Burkina Faso)	Sweden	711 577	1 003	692 284	-	-	20 296
	Improvement of Cooking Stoves in the Sahel	Sweden	155 774	(253)	150 580	-	-	4 941
	Reforestation in Southeast Niger	Sweden	874 318	(26 352)	810 759	-	-	37 207
1985	Wind Energy Utilization for Electrification	Denmark	2 673 875	-	2 202 107	-	-	471 768
1987	Creation of Family Wood Lots in the Provinces of Boulkiemde and Sanguie (Burkina Faso)	Sweden	2 983 107	4 382	2 957 373	-	-	30 116
	Promotion and Production of Improved Cooking Stoves (Phase II)	Sweden	1 884 621	4 535	1 366 453	-	-	522 703

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer d/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1987 (cont'd)	Pilot Project in Agro-forestry Development in Dosso (Niger)	Sweden	1 099 886	8 909	812 582	-	-	296 213
1989	Support to the Construction and Diffusion of Improved Wood Stoves	Sweden	1 778 843	377 172	1 734 555	560 696	-	(139 236) b/
	Village and family Woodlots in the Provinces of Sanguie and Boulkiemde (Burkina Faso)	Sweden	1 323 207	483 628	1 319 770	1 461 998	-	(974 933) b/
	Integrated Village Afforestation in Louga and Bahel - Senegal	Sweden	774 983	(216 959)	503 863	-	-	54 161
	Integrated Afforestation project in the Louga, Bahel and Mbake regions of Senegal	Sweden	1 400 072	1 026 379	1 865 418	793 393	-	(232 360)
	Land Use Management and Agro-Forestry Development in Dosso (Niger)	Sweden	763 537	263 901	625 650	372 834	-	28 954
1990	Natural Resource Management (Preparatory Phase), Comoe and Kenedougou Provinces, Burkina Faso	Sweden	282 331	7 481	221 116	(5 859)	-	74 555
			30 729 753	1 943 080	29 010 962	3 183 062	-	478 809

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Annex (continued)

Year established	Trust fund	Donor	Income Prior	Income to 1992	Expenditure Prior 1992	Expenditure to 1992	Unexpended transfer d/	resources at 31 December 1992
		E. On behalf of the United Nations Volunteers Programme						
1986	Republic of Korea Trust Fund for UNVs and Training	Republic of Korea	573 013	-	54 547	127 472	-	390 994
1989	Humanitarian Economic Assistance Programme to Afghanistan	UNOCA	2 392 212	1 330 351	2 239 758	1 053 989	-	428 816
	Multi-Sectoral Specialist Support in the South Pacific	Japan	574 216	-	360 171	94 918	-	119 127
	Africa Domestic Development Services Programme	Germany	3 432 428	44 841	2 039 097	1 273 289	-	164 883
	Government of France Support for the Development of Volunteerism	France	1 235 326	80 226	65 640	255 138	-	994 774
1990	Contribution from Japan for UNV Assistance to UNHCR Refugee Programme in Hong Kong	Japan	242 358	-	232 053	10 305	-	-
	Contribution from Japan to UNV Consultative Meeting in Tokyo	Japan	20 634	83	20 000	717	-	-
1991	UNV Technical Support to Refugee Relief and Humanitarian Assistance in South East Asia	Japan	538 600	18 851	121 504	260 949	-	174 998
	UNV Technical Support to the Regional Humanitarian Plan of Action Relating to the Crisis between Iraq and Kuwait	Japan	200 000	10 746	200 000	10 746	-	-

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer d/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1991 (cont'd)	Preparatory Assistance for the Formulation of Urban Environmental Pilot Project	Oversees Development Administration - United Kingdom	27 732	27 732	28 043	1 120	-	26 301
	UNV Technical Support to the Regional Humanitarian Assistance Relating to the Crisis Originating in Iraq/Kuwait	Japan	1 000 000	6 811	866 447	140 364	-	-
	Humanitarian Assistance in the Gulf Region	Sweden	306 562	3 679	55 001	157 550	-	95 690
	Netherlands Facility for UNV Support from Central Europe to Developing Countries	The Netherlands	420 909	495 897	15 722	254 889	-	646 195
	Netherlands Support for UNV/ Domestic Development Services	The Netherlands	64 977	148 536	4 325	64 874	-	144 314
	UNV Multisectoral Technical Support for Development and Humanitarian Assistance	Asia, Africa, Latin America and Arab States	200 000	10 746	-	83 049	-	127 697
	United Kingdom/Liberian Emergency Relief Trust Fund	United Kingdom	127 155	117 912	-	84 811	-	160 256
	Canada/Liberian Emergency Relief Trust Fund	Canada	-	42 546	-	42 546	-	-
1992	Inter-Agency Humanitarian Programme for Iraq/Kuwait	The Netherlands	-	111 473	-	-	-	111 473

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Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1992 (cont'd)	UNV Specialists for Humanitarian Relief in the Horn of Africa	Sweden	-	174 216	-	66 429	-	107 787
	UNV Multisectoral Technical Support for Development and Humanitarian Assistance (Phase II)	Japan	-	200 000	-	21 600	-	178 400
	UNV Support to UNHCR Programmes in the Latin America Region	Sweden	-	120 069	-	144 034	-	(23 965)
	Domestic Development Services Regional Programme in Asia	Switzerland	-	95 000	-	16 982	-	78 018
	Technical Support to UNHCR and other UN Agencies in Humanitarian Assistance for Cambodia	Japan	-	250 000	-	-	-	250 000
	UNV Technical Support to Relief and Humanitarian Assistance to South East Asia and other areas - Phase I	Japan	-	556 174	-	183 042	-	373 132
	Programme Drought Emergency - Southern Africa	Sweden	-	189 743	-	3 698	-	186 045
	UN Volunteers for Service with UNHCR and WFP	USA	-	590 000	-	37 141	-	552 859
	Inter-Agency Humanitarian Programme for Iraq	USA	-	328 000	-	161 577	-	166 423

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Annex (continued)

Year established	Trust fund	Donor	Income: Prior to 1992	Income: 1992	Expenditure: Prior to 1992	Expenditure: 1992	Transfer d/	Unexpended resources at 31 December 1992
1992 (cont'd)	Deployment of UNV Specialists to support UN Humanitarian Assistance Activities in Somalia	The Netherlands	-	-	-	-	-	-
	UNV Preparatory Assistance to UNTAC for Elections in Cambodia	Japan	-	200 000	-	7 835	-	192 165
	UN 100-Day Action Programme for Accelerated Humanitarian Assistance for Somalia	Japan	-	500 000	-	-	-	500 000
	UNV Technical Support to Relief and Humanitarian Assistance in South East Asia and other areas - Phase II	Japan	-	600 000	-	10 421	-	589 579
			11 354 122	6 253 632	6 302 308	4 569 485	-	6 735 961
	F. On behalf of the United Nations Fund for Science and Technology for Development							
1984	Regional Non-destructive Testing Network for Latin America and the Caribbean (Phase II)	Italy	1 746 753	1 639	1 715 224	24 819	-	8 349
	Development of National Scientific and Technological Capacity in Natural Resources Remote Sensing through Aerial and Satellite Photographic Interpretation	Italy	121 739	1 923	84 443	-	-	39 219
	Application of Technologies Appropriate for Rural Areas (Phase II)	Italy	2 196 975	2 331	2 174 523	662	-	24 121

Annex (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfer a/	Unexpended resources at 31 December 1992
			Prior to 1992	1992	Prior to 1992	1992		
1984 (cont'd)	Reconnaissance and Exploration for Geothermal Resources	Italy	2 303 400	3 241	2 278 532	4 264	-	23 845
1985	Establishment of the Beijing National Food Technology and Quality Control Research and Development Centre	Italy	2 268 207	25 247	1 795 057	88 784	-	409 613
	Computer-based Management Training Programme	Norway	2 745 424	905	2 728 012	-	(18 317)	-
	Strengthening the Computer Education and Computing Capability at the Asian Institute of Technology	Norway	4 691 125	13 689	4 498 873	31 559	18 317	192 699
1986	Technological Information Pilot System (Demonstration Phase)	Italy	7 869 679	-	7 868 026	-	-	1 653
1989	Policy Dialogues for Strengthening Endogenous Capacities in Science and Technology in Developing Countries	Germany	801 977	1 251 292	561 860	602 151	-	889 258
	Technological Information Pilot System, Semi-commercialization (Bridging) Phase	Italy	4 000 000	3 883	3 789 701	214 182	-	-
1990	Strengthening Management of Technology Capacity at the School of Management-Asian Institute of Technology	France	195 169	10 135	-	-	-	205 304

Annex (concluded)

Year established	Trust fund	Donor	Income: Prior to 1992	Income: 1992	Expenditure: Prior to 1992	Expenditure: 1992	Transfer a/	Unexpended resources at 31 December 1992
1991	International Conference Series on Environmentally Sound Coal Technologies for China and India	Germany	450 000	-	148 748	220 184	-	81 068
			29 390 448	1 314 285	27 642 999	1 186 605	-	1 875 129
	G. On behalf of the United Nations Development Fund for Women							
1986	CIDA/UNIFEM Trust Fund for Women in Appropriate Food Cycle Technologies in Africa	Canada	1 762 097	5 998	1 663 065	85 944	-	19 086
	Contribution to the Centre for Social Development and Humanitarian Affairs	Japan	442 631	2 577	310 710	-	-	134 498
1988	Women's Appropriate Food Technology Project in the United Republic of Tanzania	Private funding	285 482	1 738	297 713	(10 493)	-	-
1989	Credit Scheme for Productive Activities of Women in Tanzania	Denmark	2 830 336	140 895	169 499	472 497	-	2 329 235
	Incorporation of Women in Mainstream Development Planning	Australia	544 494	20 126	206 062	311 498	-	47 060
			5 865 040	171 334	2 647 049	859 446	-	2 529 879

a/ Transfer of unexpended resources between trust funds/UNDP were made on instructions of donors.

b/ Deficit covered by contributions pledged by Governments for current and prior years.

c/ This trust fund was closed in 1992. The balance in the unexpended resources refers to 1991 interest income recorded in 1992 and will be transferred in 1993 to UNDP in accordance with donor instructions.

d/ The agreement for this trust fund was signed in January 1993. The trust fund has been included in this paper on the basis of contributions receivable recorded in 1992.